

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,210,025	2,210,025
14541-036	Distributions to Food Banks		
	General Fund	1,000,000	1,000,000
43913-036	Indiana Grown Initiative		
	Dedicated Funds	60,000	60,000
60082-036	ISDA DHHS Fund		
	Federal Funds	112,000	112,000
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Office of the Commissioner of Agriculture Totals			
	General Fund	3,210,025	3,210,025
	Dedicated Funds	60,000	60,000
	Federal Funds	112,000	112,000
	Total	3,382,025	3,382,025
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Conservation			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,205,700	1,205,700
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	970,000	970,000
	Ded-3980-42140-Cigarette Tax Fund	2,519,014	2,519,014
	Total	3,489,014	3,489,014
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	32,827	32,827
	TFI-8084-62620-Department of Education	202,000	202,000
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Conservation Totals			
	General Fund	970,000	970,000
	Dedicated Funds	3,724,714	3,724,714
	Total	4,694,714	4,694,714
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Agricultural Economic Development			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	87,220	87,220
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	49,155	49,155
	Total	136,375	136,375
60150-036	Indiana Organic Certification Cost-Sharing Program		

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	Federal Funds	500,000	500,000
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Agricultural Economic Development Totals			
	Dedicated Funds	87,220	87,220
	Federal Funds	500,000	500,000
	Total	587,220	587,220
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Regulatory Affairs			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	598,090	598,090
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Department of Agriculture Totals			
	General Fund	4,180,025	4,180,025
	Dedicated Funds	4,470,024	4,470,024
	Federal Funds	612,000	612,000
	Total	9,262,049	9,262,049
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AGRICULTURE TOTALS			
	General Fund	4,180,025	4,180,025
	Dedicated Funds	4,470,024	4,470,024
	Federal Funds	612,000	612,000
	Total	9,262,049	9,262,049
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COMMERCE			
Lieutenant Governor			
13066-038	Office of Community and Rural Affairs		
	General Fund	1,355,746	1,355,746
13153-038	Food Empowerment Pilot Project		
	General Fund	600,000	0
15149-038	Historic Preservation Grants		
	General Fund	778,561	778,561
17049-038	Indiana Grown		
	General Fund	206,230	206,230
17056-038	Rural Economic Development Fund		
	General Fund	496,712	496,712
44770-038	Energy Conference Account		
	Dedicated Funds	5,000	5,000
60230-038	Community Development Block Grant		
	Federal Funds	31,772,377	31,772,377
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Rural Development			
30456-038	Rural Economic Development Fund		
	TFI-1000-17056-Rural Economic Development Fund	496,712	496,712

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
Indiana Destination Development			
11740-037	Indiana Destination Development Corporation		
	General Fund	5,858,036	5,858,036
17013-037	Lincoln Production		
	General Fund	164,493	164,493
54810-037	Advertising Revenue		
	Dedicated Funds	725,820	725,820
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Lieutenant Governor Totals			
	General Fund	9,459,778	8,859,778
	Dedicated Funds	730,820	730,820
	Federal Funds	31,772,377	31,772,377
	Total	41,962,975	41,362,975
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Office of Energy Development			
10365-266	Office of Energy Development		
	General Fund	235,109	235,109
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	1,175,545	1,175,545
	TFI-1000-10365-Office of Energy Development	235,109	235,109
	Total	1,410,654	1,410,654
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Office of Energy Development Totals			
	General Fund	235,109	235,109
	Federal Funds	1,175,545	1,175,545
	Total	1,410,654	1,410,654
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Indiana Economic Development Corporation			
12090-260	Administrative and Financial Services		
	General Fund	7,694,904	7,694,904
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	7,925,535	7,925,535
12120-260	Indiana Office of Defense Development		
	General Fund	523,627	523,627
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	1,183,000	1,183,000
13155-260	Career Connections and Talent		
	General Fund	674,432	674,432
13156-260	Manufacturing Readiness Grants		
	General Fund	10,000,000	10,000,000
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	1,288,000	1,288,000

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
17051-260	Business Promotion and Innovation		
	General Fund	17,000,000	17,000,000
17156-260	21st Century Research & Technology Fund		
	General Fund	32,750,000	32,750,000
18205-260	Industrial Development Grant Program		
	General Fund	4,850,000	4,850,000
18206-260	Economic Development Fund		
	General Fund	947,344	947,344
18217-260	Training 2000 Fund		
	General Fund	11,500,000	11,500,000
43010-260	Indiana 21st Century Research and Technology Fund		
	TFI-1000-17156-21ST CENTURY RESEARCH & TECH FD	32,750,000	32,750,000
45770-260	Skills Enhancement Fund		
	TFI-1000-18217-TRAINING 2000 FUND	11,500,000	11,500,000
45810-260	Economic Development Grant and Loan Program		
	TFI-1000-18206-Economic Dev Grant & Loan Prog	947,344	947,344
48340-260	Indiana Promotion Fund		
	Dedicated Funds	480,509	480,509
48342-260	Business Development Loan Program		
	Dedicated Funds	500,000	500,000
48344-260	Capital Access Program		
	TFI-6000-48342-Business Development Loan Program	500,000	500,000
52210-260	Industrial Development Grant Program		
	TFI-1000-18205-INDUSTRIAL DEVELOPMENT GRNT PR	4,850,000	4,850,000
61510-260	Small Business Development Centers		
	Federal Funds	2,302,405	2,302,405
	TFI-1000-13063-Office Small Bus & Entrepreneu	780,000	780,000
	Total	3,082,405	3,082,405
61525-260	IEDC DOD Fund		
	Federal Funds	716,879	716,879
	TFI-1000-13063-Office Small Bus & Entrepreneu	403,000	403,000
	Total	1,119,879	1,119,879
84110-260	Regional Economic Acceleration and Development (READI)		
	Federal Funds	250,000,000	250,000,000
84120-260	Next Level Flights		
	Federal Funds	5,000,000	5,000,000
84230-260	Inter-Modal Transportation Study		
	Federal Funds	1,200,000	0
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Indiana Economic Development Corporation Totals			
	General Fund	87,123,307	87,123,307
	Dedicated Funds	2,499,140	2,499,140
	Federal Funds	259,219,284	258,019,284

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
Total		348,841,731	347,641,731
Economic Development Organizations			
Indiana Finance Authority			
52850-261	Environmental Remediation Revolving Loan Program		
	Dedicated Funds	2,500,000	2,500,000
84210-261	State Water Infrastructure Revolving Loan Program		
	Federal Funds	50,000,000	50,000,000
84220-261	Transportation and Water Infrastructure Local Grants		
	Federal Funds	30,000,000	30,000,000
84150-261	Northwest Indiana Regional Development Authority		
	Federal Funds	231,000,000	0
Housing and Community Development Authority			
14770-263	Indiana Individual Development Accounts		
	General Fund	609,945	609,945
17033-263	Housing First Program		
	General Fund	890,027	890,027
38325-263	Tobacco Products Tax - AHCD Fund		
	Dedicated Funds	8,500,000	8,500,000
Housing and Community Development Authority Totals			
	General Fund	1,499,972	1,499,972
	Dedicated Funds	8,500,000	8,500,000
	Total	9,999,972	9,999,972
Northwest Indiana Regional Development Authority			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	727,611	727,611
Economic Development Organizations Totals			
	General Fund	1,499,972	1,499,972
	Dedicated Funds	11,727,611	11,727,611
	Federal Funds	311,000,000	80,000,000
	Total	324,227,583	93,227,583
COMMERCE TOTALS			
	General Fund	98,318,166	97,718,166
	Dedicated Funds	14,957,571	14,957,571
	Federal Funds	603,167,206	370,967,206
	Total	716,442,943	483,642,943

EMPLOYMENT SERVICES

Indiana Department of Workforce Development

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
Administration			
13089-510	Work Indiana Program		
	General Fund	150,000	150,000
13336-510	Next Level Jobs Employer Training Grant Program		
	General Fund	17,064,066	17,064,066
15950-510	DWD Administration		
	General Fund	1,138,715	1,138,715
62410-510	DWD DOL Fund		
	Federal Funds	183,203,651	183,203,651
	TFI-1000-15950-EMPLOYMENT & TRAINING-ADMIN	1,138,715	1,138,715
	Total	184,342,366	184,342,366
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	297,000,000	297,000,000
13158-510	Workforce Ready Grants		
	General Fund	3,000,000	3,000,000
84160-510	Unemployment Insurance Trust Fund		
	Federal Funds	500,000,000	0
Administration Totals			
	General Fund	21,352,781	21,352,781
	Federal Funds	980,203,651	480,203,651
	Total	1,001,556,432	501,556,432
DWD Employment Services			
52410-510	Special Employment Security		
	Dedicated Funds	19,164,000	19,164,000
70060-510	Trade Expansion Benefits		
	Federal Funds	3,000,000	3,000,000
DWD Employment Services Totals			
	Dedicated Funds	19,164,000	19,164,000
	Federal Funds	3,000,000	3,000,000
	Total	22,164,000	22,164,000
Vocational and Technical Education			
12555-510	Adult Education Distribution		
	General Fund	12,985,041	12,985,041
13091-510	Dropout Prevention		
	General Fund	6,800,000	6,800,000
13890-510	Proprietary Educational Institutions		
	General Fund	53,243	53,243
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	850,000	850,000
55610-510	Proprietary Educational Institutions		

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	TFI-1000-13890-Proprietary Education Institutions	53,243	53,243
55720-510	Student Assurance Fund		
	Dedicated Funds	19,080	19,080
62420-510	Special Vocational Education - Adult Basic Education		
	Federal Funds	12,809,069	12,809,069
	TFI-1000-12555-Adult Education Distribution	12,985,041	12,985,041
	Total	25,794,110	25,794,110
Vocational and Technical Education Totals			
	General Fund	20,688,284	20,688,284
	Dedicated Funds	19,080	19,080
	Federal Funds	12,809,069	12,809,069
	Total	33,516,433	33,516,433
Community Services			
10371-510	Serve Indiana Administration		
	General Fund	239,560	239,560
63111-510	DWD DHHS Fund		
	Federal Funds	932,000	932,000
63121-510	DWD CNCS Fund		
	Federal Funds	3,925,872	3,925,872
	TFI-1000-10371-Serve Indiana Admin	239,560	239,560
	Total	4,165,432	4,165,432
Community Services Totals			
	General Fund	239,560	239,560
	Federal Funds	4,857,872	4,857,872
	Total	5,097,432	5,097,432
Indiana Department of Workforce Development Totals			
	General Fund	42,280,625	42,280,625
	Dedicated Funds	19,183,080	19,183,080
	Federal Funds	1,000,870,592	500,870,592
	Total	1,062,334,297	562,334,297
Workforce Cabinet			
12415-512	Perkins State Match		
	General Fund	494,000	494,000
13154-512	Promoted Industry Certification Exams		
	General Fund	200,000	200,000
13159-512	Office of Work-Based Learning and Apprenticeship		
	General Fund	255,000	255,000
13335-512	Workforce Diploma Reimbursement Program		

Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	1,000,000	1,000,000
13338-512	Workforce Cabinet		
	General Fund	500,000	500,000
68410-512	GWC DOEd Fund		
	Federal Funds	26,374,898	26,374,898
	TFI-1000-12415 Perkins State Match	494,000	494,000
	Total	26,868,898	26,868,898
Workforce Cabinet Totals			
	General Fund	2,449,000	2,449,000
	Federal Funds	26,374,898	26,374,898
	Total	28,823,898	28,823,898
EMPLOYMENT SERVICES TOTALS			
	General Fund	44,729,625	44,729,625
	Dedicated Funds	19,183,080	19,183,080
	Federal Funds	1,027,245,490	527,245,490
	Total	1,091,158,195	591,158,195
OTHER ECONOMIC DEVELOPMENT			
Indiana State Fair Commission			
13812-878	State Fair		
	General Fund	2,128,859	2,128,859
48130-878	Indiana State Fair Commission		
	Dedicated Funds	36,536	36,536
Indiana State Fair Commission Totals			
	General Fund	2,128,859	2,128,859
	Dedicated Funds	36,536	36,536
	Total	2,165,395	2,165,395
InvestEd Indiana			
84130-520	Career Accelerator		
	Federal Funds	75,000,000	0
84140-520	Indiana Internet of Things (IoT) Lab		
	Federal Funds	1,000,000	0
	Federal Funds	76,000,000	0
OTHER ECONOMIC DEVELOPMENT TOTALS			
	General Fund	2,128,859	2,128,859
	Dedicated Funds	36,536	36,536
	Federal Funds	76,000,000	0
	Total	78,165,395	2,165,395

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	149,356,675	148,756,675
	Dedicated Funds	38,647,211	38,647,211
	Federal Funds	1,707,024,696	898,824,696
	Total	1,895,028,582	1,086,228,582